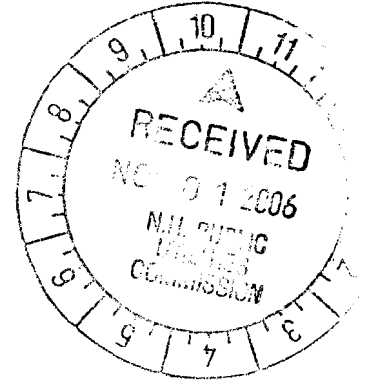


# KEYSPAN

Energy Delivery

KeySpan Energy Delivery New England  
52 Second Avenue, 4<sup>th</sup> Floor  
Waltham, Massachusetts 02451



October 31, 2006

Debra A. Howland  
Executive Director and Secretary  
New Hampshire Public Utilities Commission  
21 South Fruit Street, Suite 10  
Concord, New Hampshire 03301-2429

Re: DG 05-076 and DG 06-120  
EnergyNorth Natural Gas, Inc d/b/a KeySpan Energy Delivery New England  
Residential Low Income Assistance Program Quarterly Report

Dear Ms. Howland:

In compliance with the Low Income Assistance Program approved by the Commission in Order No. 24,669 issued in DG 06-120 on September 22, 2005 EnergyNorth Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England herewith files an original and eight (8) copies of its Residential Low Income Assistance Program Quarterly Report.

Please return one copy of this filing to me bearing the Commission's receipt stamp in the envelope that has been provided for your convenience.

Please contact me by phone at 781-466-5407, or by e-mail at [aleary@keyspanenergy.com](mailto:aleary@keyspanenergy.com), if you have any further questions.

Yours truly,

Ann E. Leary  
Manager, Rates

Enclosures

cc: Thomas P. O'Neill, Esq.  
Service List

*[Faint, illegible text]*

---

**DG 05-076 and DG 06-120  
SERVICE LIST**

VIRGINIA ANTHONY  
BAY STATE GAS CO  
55 MARSTON ST  
LAWRENCE MA 01841

RITA CAREAUTE  
ACTION INC  
47 WASHINGTON ST  
GLOUCESTER MA 01930

STEPHEN ECKBERG  
BELKNAP-MERRIMACK COMMUNITY ACTION  
PO BOX 1016  
2 INDUSTRIAL PARK DR  
CONCORD NH 03302-1016

PATRICIA FRENCH  
NISOURCE CORPORATION  
300 FRIBERG PARKWAY  
WESTBOROUGH MA 01581

ELLIOTT JACOBSON  
ACTION INC  
47 WASHINGTON ST  
GLOUCESTER MA 01930

ALAN LINDER  
NH LEGAL ASSISTANCE  
PO BOX 778  
PORTSMOUTH NH 03802-0778

JOANNE PETITO  
NEW HAMPSHIRE LEGAL ASSISTANCE  
PO BOX 778  
PORTSMOUTH NH 03802-0778

MEREDITH HATFIELD  
OFFICE OF CONSUMER ADVOCATE  
21 SOUTH FRUIT ST STE 18  
CONCORD NH 03301-2429

SETH L SHORTLIDGE  
PIERCE ATWOOD  
114 NORTH MAIN ST  
CONCORD NH 03301

MARGARET SWEENEY  
KEYSPAN ENERGY DELIVERY NEW ENGLAND  
52 2ND AVE  
WALTHAM MA 02451-1127

STEVEN V CAMERINO  
MCLANE GRAF RAULERSON & MIDDLETON  
15 N MAIN ST  
CONCORD NH 03301-4945

PATRICIA CROWE  
KEYSPAN ENERGY DELIVERY NE  
52 2ND AVE  
WALTHAM MA 02451-1127

JOSEPH A FERRO  
NORTHERN UTILITIES INC  
300 FRIBERG PARKWAY  
WESTBOROUGH MA 01581-5039

RORIE HOLLENBERG  
OFFICE OF CONSUMER ADVOCATE  
21 SOUTH FRUIT ST STE 18  
CONCORD NH 03301-2429

HEIDI KROLL  
GALLAGHER CALLAHAN & GARTRELL PA  
PO BOX 1415  
CONCORD NH 03302-1415

RALPH LITTLEFIELD  
COMMUNITY ACTION PROGRAM  
PO BOX 1016  
CONCORD NH 03302-1016

DONALD PFUNDSTEIN  
GALLAGHER CALLAHAN & GARTRELL  
214 N MAIN ST  
P O BOX 1415  
CONCORD NH 03302

JACK K RUDERMAN  
OFFICE OF STATE PLANNING AND ENERGY  
PROGRAMS  
57 REGIONAL DR STE 3  
CONCORD NH 03301-8519

AMY SMITH  
KEYSPAN ENERGY DELIVERY NEW ENGLAND  
52 2ND AVE  
WALTHAM MA 02451-1127

KEN E TRAUM  
OFFICE OF CONSUMER ADVOCATE  
21 SOUTH FRUIT ST STE 18  
CONCORD NH 03301-2429

**Energy North Natural Gas, Inc. d/b/a KeySpan Energy Delivery New England**  
**Quarterly Report**  
**Residential Low Income Assistance Program (RLIAP)**  
**2005-06 RLIAP Discounted 50%**

													Summary		
	Nov-05 (1)	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06 Revised Projected	Actual/ Projected Total To Date (3)	Original Projection	Variance
<b>Customer Count</b>	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Average		
Actual / Projected No. of Customers															
LIHEAP	1,555	2,101	2,813	3,166	3,865	4,493	4,846	4,875	4,912	4,914	4,917	4,875	3,944	4,353	409
Non-LIHEAP	1	2	2	10	12	16	14	19	22	24	31	19	14	1,681	1666
Total	(a) 1,556	2,103	2,815	3,176	3,877	4,509	4,860	4,894	4,934	4,938	4,948	4,894	3,959	6,034	2,075
<b>RLIAP Recoveries</b>															
Actual / Projected															
Therm Sales	3,768,555	16,646,095	22,695,754	18,648,353	20,847,853	13,867,205	8,564,690	6,801,389	5,024,129	4,601,098	4,968,266	5,748,429	132,181,817	151,703,780	19,521,963
RLIAP Rate Per Therm	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	\$ 0.0074	
Total	\$ 27,887.31	\$ 123,181.10	\$ 167,948.58	\$ 137,997.81	\$ 154,274.11	\$ 102,617.32	\$ 63,378.71	\$ 50,330.28	\$ 37,178.55	\$ 34,048.13	\$ 36,765.17	\$ 42,538.38	\$ 978,145.44	\$ 1,122,607.97	\$ 144,462.53
<b>Program Costs</b>															
Actual & Projected Costs															
IT	\$ 36,074.81												\$ 36,074.81	\$ 90,000.00	\$ 53,925.19
Admin.	(b) 6,764.19												6,764.19	10,000.00	3,235.81
Education															
Other (incl. Reporting Costs)															
Discounts LIHEAP	5,126.11	45,377.43	74,172.11	81,872.52	106,877.25	142,771.01	85,055.55	44,835.63	38,535.67	30,396.03	31,230.50	36,734.98	722,984.79	734,965.17	11,980.4
Discounts Non-LIHEAP	3.30	43.20	52.74	258.60	331.83	508.42	245.72	174.74	172.59	148.45	196.90	143.17	2,279.67	283,770.93	281,491.3
Total Costs	(c) \$ 47,968.41	\$ 45,420.62	\$ 74,224.84	\$ 82,131.12	\$ 107,209.09	\$ 143,279.43	\$ 85,301.28	\$ 45,010.38	\$ 38,708.27	\$ 30,544.48	\$ 31,427.39	\$ 36,878.15	\$ 768,103.45	\$ 1,118,736.10	\$ 350,632.64
<b>Avg Monthly Residential Customer Bill</b>	\$ 100.33	\$ 161.43	\$ 197.24	\$ 176.06	\$ 191.27	\$ 156.17	\$ 103.37	\$ 52.44	\$ 38.72	\$ 31.26	\$ 34.78	\$ 47.90	\$ 1,290.98	\$ 1,222.43	\$ (68.55)
<b>Avg Monthly Residential Low Income Customer Bill</b>	\$ 87.27	\$ 143.51	\$ 176.69	\$ 155.72	\$ 169.76	\$ 137.23	\$ 89.40	\$ 43.33	\$ 30.73	\$ 23.97	\$ 27.24	\$ 39.05	\$ 1,123.89	\$ 1,053.58	\$ (70.31)
<b>Avg Monthly RLIAP Customer Discount</b>	\$ 13.06	\$ 17.93	\$ 20.55	\$ 20.34	\$ 21.52	\$ 18.94	\$ 13.96	\$ 9.11	\$ 7.99	\$ 7.29	\$ 7.54	\$ 8.85	\$ 167.09	\$ 168.85	\$ 1.76
<b>Avg Monthly RLIAP Customer Discount as a % to Avg Monthly Residential Customer Bill</b>	13%	11%	10%	12%	11%	12%	14%	17%	21%	23%	22%	18%	13%	14%	
<b>Gross Monthly Revenues (2)</b>	\$ 17,707,312	\$ 30,624,267	\$ 30,152,578	\$ 22,767,020	\$ 22,375,905	\$ 12,422,771	\$ 8,510,585	\$ 6,283,025	\$ 4,758,942	\$ 4,889,175	\$ 5,153,626	\$ 6,443,339	\$ 172,088,545	\$ 143,086,421	\$ (29,002,124)
<b>Total Costs as a percent of Gross Monthly Revenues</b>	0.27%	0.15%	0.25%	0.36%	0.48%	1.15%	1.00%	0.72%	0.81%	0.62%	0.61%	0.57%	0.45%	0.78%	

(1) Please specify deferred costs incurred prior to November by cost component. Note: the effective date for RLIAP discounts is November 1, 2005; hence, there should be no RLIAP discounts prior to November 1, 2005.

(2) Gross Monthly Revenues reflects Account Number 1501, Operating Revenues - Gas, as recorded on Table 40, Income Statement in the Annual Report.

(3) This column represents actual data for the months in which such data is available plus projected data for the remaining months in the 12-month program year.

(a) The actual number of customers provided for this report are the number of registered customers as of the end of the month.

(b) Actual administrative costs consists of bill inserts and advertising.

(c) The total discount is calculated from the actual Residential Low Income R-4 bills for the month. The discount by LIHEAP and Non-LIHEAP are prorated by the number of customers listed above.